

Local Transport Plan **2022/23** Highways Maintenance element of BCP Capital Programme:

| Highway Maintenance Schemes   | Area of BCP | Funding Source                |
|---|-------------|-------------------------------|
|   |             | 2022/23<br>LTP Funding<br>[£] |
| <b>Structural Maintenance</b>   |             |                               |
| Resurfacing Programme   | ALL         | 1,500,000                     |
| Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc) | ALL         | 1,460,000                     |
| Planned/ Pre-Patching (Neighbourhood Services)                              | ALL         | 200,000                       |
| Footways (resurfacing & footway slurry)                                     | ALL         | 150,000                       |
| Special Drainage  | ALL         | 150,000                       |
| Surveys & software  | ALL         | 100,000                       |
| Maintenance Programme Management Fees                                       | ALL         | 100,000                       |
| <b>Sub-total combined</b>   | <b>BCP</b>  | <b>3,660,000</b>              |
| <b>Bridge &amp; Structures Maintenance</b>                                  |             |                               |
| Bridge Maintenance  | ALL         | 450,000                       |
| Principal Inspection  | ALL         | 100,000                       |
| <b>Sub-total combined</b>   | <b>BCP</b>  | <b>550,000</b>                |
| <b>Street Lighting Maintenance</b>  |             |                               |
| Street Lighting Maintenance   | ALL         | 400,000                       |
| <b>Sub-total combined</b>   | <b>BCP</b>  | <b>400,000</b>                |
| <b>Signals &amp; Sensor Maintenance</b>                                     |             |                               |
| UTMC  | ALL         | 176,000                       |
| <b>Sub-total combined</b>   | <b>BCP</b>  | <b>176,000</b>                |
| <b>Total for maintenance combined</b>                                       |             |                               |
|   | <b>BCP</b>  | <b>4,786,000</b>              |

*Figures provided in the table above are subject to possible variation based on DfT confirmation of allocations. DfT funding levels post 2021/22 are not yet confirmed and therefore an assumption has been made that they will at least remain at 2021/22 funding level.*